

St. Anthony Parish
2015 Finance Report End of Year

Total Yearly Income	513,940.66	
Total Yearly Expense	492,955.91	
Gain or Loss	20,984.75	
ORDINARY RECEIPTS:		
Offerings & Contributions	276,650.18	
Fund Raisers	2,544.91	
Bequest & Donations/Memorial/ Funeral/ On-Line Giving	35,944.86	
Interest Income-DWC CD	2,341.45	
Interest Income-Bank	21.80	
St. Francis Centre	159,568.02	
Gym Rental	9,848.50	
Votive Candles / Grave Candles/ Sanctuary Lamp	2,129.01	
Other Income/Easter & Christmas Flower/ Holy Day/BackPack	3,015.50	
Total Ordinary Receipts		492,064.23
RESTRICTED INCOME:		
Mass Stipends & CMA	7,705.00	
Refunds/J.S.Paulch/ Kroger Rewards	1,791.98	
CSA	10,892.45	
Friday Friends	1,253.00	
Diocesan Collections	234.00	
Total Restricted Income		21,876.43
TOTAL INCOME:		513,940.66
ORDINARY EXPENSES:		
Priest's Salaries/Health Insurance/Monthly Auto Allowance	50,150.98	
Lay Salaries/Secretary/ Maintenance/ DRE/Youth Director/Musician	71,076.49	
Social Security Expense	9,095.73	
Workers Compensation Insurance	1,877.00	
Rectory Food & Supplies	2,495.13	
Office /Equipment Rental/ Advertisement/ Postage/ On-Line Giving Fees	15,475.65	
Liturgical/Music/ Flowers	18,799.20	
High School Accessment/Madonna	4,350.00	
CCD Expense/Textbooks/ Rosary/ Confirmation	3,078.40	
Youth Ministry/DVD/Vacation Bible School	1,703.63	
Evangelization/Books/ Pamphlets	7,530.97	
Social Concerns/Funeral Luncheon/ Friday Friends Food	16,170.87	
Other Program Expense/St. Anthony Messenger/ Picnic/Living Faith	8,299.05	
Utilities	26,982.89	
Insurance Expense	0.00	
Maintenance & Repairs	36,773.78	
Diocesan Collection Payments	11,970.50	
Cathedraticum	0.00	
Other Expenses	0.00	
PHRA Assessment	36,000.00	
Priest's Car Replacement	1,500.00	
Stipend-Visiting Priest	2,195.93	
Votive Candles	523.44	
Cost of Fund Raisers	370.00	
SFC Expenses-Maintenance, Supplies, Salaries, Utilities	166,536.27	
TOTAL EXPENSES:		492,955.91